



BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2024 - June 30, 2025

SCHOOL SITE:

725 Options Academy

ACCOUNT NAME & PROJECT:

869 ID BADGE - DA

Please check one:

X NEW
REVIS

Table with 3 columns: Fiscal Year, Deposits, Estimated Amount. Rows include 2024-2025 ID BADGES & RELATED ACCESSORIES (\$500.00) and 2024-2025 REPAIR/REPLACEMENT FEES (\$100.00).

Table with 3 columns: Fiscal Year, Expenses, Estimated Amount. Rows include 2024-2025 YEAR END CLEAR TO FUND 11 (\$500.00), 2024-2025 ID BADGES & RELATED ACCESSORIES (\$50.00), and 2024-2025 REFUNDS & REIMBURSEMENTS (\$50.00).

Summary table with 4 rows: Beginning Fund Balance, Revenue, Expenditures, Ending Fund Balance. Includes formulas like (A1) From Report and (B2) (A1+A2-B1-B2).

** Report in iAccounting (Sylogist): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Signatures and dates: X Wanda S. Burtis 11-13-24, X Shannon M. Turner 11-13-24